

Justice and Public Safety

State Police

| | Revised FY 2006 | Requested FY 2007 | Requested FY 2008 | Recommended FY 2007 | Recommended FY 2008 |
|------------------------------------|--------------------|----------------------|----------------------|------------------------|------------------------|
| SOURCE OF FUNDS | | | | | |
| General Fund | | | | | |
| Regular Appropriation | 80,585,200 | 139,904,800 | 150,000,800 | 88,810,300 | 93,609,600 |
| Current Year Appropriation | 1,301,200 | | | | |
| Salary Compensation Fund | 3,483,000 | | | | |
| Total General Fund | 85,369,400 | 139,904,800 | 150,000,800 | 88,810,300 | 93,609,600 |
| Restricted Funds | | | | | |
| Balance Forward | 4,166,300 | 3,520,300 | 3,023,100 | 3,520,300 | |
| Current Receipts | 7,582,900 | 7,467,900 | 7,661,500 | 7,467,900 | 7,661,500 |
| Non-Revenue Receipts | 4,407,300 | 6,800,800 | 7,032,500 | 4,061,900 | 4,061,900 |
| Total Restricted Funds | 16,156,500 | 17,789,000 | 17,717,100 | 15,050,100 | 11,723,400 |
| Federal Funds | | | | | |
| Current Receipts | 13,444,700 | 13,444,700 | 13,444,700 | 13,444,700 | 13,444,700 |
| Total Federal Funds | 13,444,700 | 13,444,700 | 13,444,700 | 13,444,700 | 13,444,700 |
| Road Fund | | | | | |
| Regular Appropriation | 29,769,100 | 29,769,100 | 29,769,100 | 35,000,000 | 35,000,000 |
| Total Road Fund | 29,769,100 | 29,769,100 | 29,769,100 | 35,000,000 | 35,000,000 |
| TOTAL SOURCE OF FUNDS | 144,739,700 | 200,907,600 | 210,931,700 | 152,305,100 | 153,777,700 |
| EXPENDITURES BY CLASS | | | | | |
| Personnel Cost | 104,369,800 | 162,357,000 | 172,717,000 | 117,410,800 | 118,931,800 |
| Operating Expenses | 26,887,200 | 24,270,400 | 24,288,400 | 24,930,300 | 24,918,700 |
| Grants, Loans or Benefits | 3,075,600 | 3,075,600 | 3,075,600 | 3,075,600 | 3,075,600 |
| Capital Outlay | 6,886,800 | 8,181,500 | 8,144,700 | 6,888,400 | 6,851,600 |
| TOTAL EXPENDITURES | 141,219,400 | 197,884,500 | 208,225,700 | 152,305,100 | 153,777,700 |
| EXPENDITURES BY FUND SOURCE | | | | | |
| General Fund | 85,369,400 | 139,904,800 | 150,000,800 | 88,810,300 | 93,609,600 |
| Restricted Funds | 12,636,200 | 14,765,900 | 15,011,100 | 15,050,100 | 11,723,400 |
| Federal Funds | 13,444,700 | 13,444,700 | 13,444,700 | 13,444,700 | 13,444,700 |
| Road Fund | 29,769,100 | 29,769,100 | 29,769,100 | 35,000,000 | 35,000,000 |
| TOTAL EXPENDITURES | 141,219,400 | 197,884,500 | 208,225,700 | 152,305,100 | 153,777,700 |
| EXPENDITURES BY UNIT | | | | | |
| Administration | 26,532,200 | 34,439,000 | 35,675,000 | 29,005,900 | 29,520,900 |
| Technical Services | 32,098,400 | 37,310,800 | 38,511,800 | 32,620,800 | 32,955,900 |
| Operations | 82,588,800 | 126,134,700 | 134,038,900 | 90,678,400 | 91,300,900 |
| TOTAL EXPENDITURES | 141,219,400 | 197,884,500 | 208,225,700 | 152,305,100 | 153,777,700 |

The Kentucky State Police is the statewide law enforcement agency of the Commonwealth. The State Police was established in 1948. State Troopers are assigned to 16 regional posts across the State. The Department is responsible for the enforcement of criminal and traffic laws, along with white-collar crime, organized crime, electronic crime, racketeering, and drug-related crime. The State Police also provide protection for the Governor, Lieutenant Governor, their families, and property. The Kentucky State Police is comprised of three divisions: Administrative, Operations, and Technical Services.

The Administrative Division, which includes the Office of the Commissioner, provides professional support services for the Department. These services include organizational policy, personnel, properties management and supplies, payroll,

employee assistance, fiscal, internal investigations, and inspections. Media relations, training, analysis, research, strategic planning, and information coordination are other functions performed in this division. The State Police Drivers Testing Stations, Facilities Security, and Legislative Detail are also part of this division and provide external support to citizens and other public officials of Kentucky.

The Operations Division includes the regional posts and the personnel assigned to each post. State Police posts are maintained in Mayfield, Madisonville, Henderson, Elizabethtown, Bowling Green, Dry Ridge, Frankfort, Campbellsburg, Richmond, Columbia, Morehead, Ashland, Pikeville, Hazard, Harlan, and London. Other functions in this division include highway safety, drug enforcement, vehicle investigation, and special operations.

The Technical Services Division is responsible for providing technical assistance to other departmental areas, along with outside agencies, concerning electronic crimes examination/analysis, records, communications (including headquarters dispatch), criminal history information, intelligence information, automated fingerprint information, and computer technology needs. The Division also has the responsibility of providing forensic analysis for all law enforcement agencies throughout the Commonwealth. The forensic analysis function is supported by the Central Laboratory in Frankfort as well as Regional Laboratories in Ashland, Louisville, Cold Springs, London, and Madisonville.

Policy

The Executive Budget provides Road Fund resources of \$35,000,000 in fiscal year 2007 and \$35,000,000 in fiscal year 2008 for State Police highway enforcement activities.

The Executive Budget includes Restricted Funds of \$5,376,700 in both years of the biennium for a \$3,100 training incentive stipend for state troopers, dispatchers, hazardous devices investigators, and legislative security specialists. These funds are provided from the Kentucky Law Enforcement Foundation Program Fund (KLEFPF).

The recommended budget includes additional General Fund resources of \$600,000 in each year of the biennium for fleet vehicle liability insurance for Kentucky State Police vehicles. State Police Troopers will no longer have to purchase their own "rider" insurance on their own private automobile insurance policy through their private automobile insurance carrier. The current policy has resulted in some Troopers not having adequate insurance coverage. These funds will enable the Kentucky State Police to pay directly for insurance on all vehicles, ensuring consistent and adequate coverage.

The Executive Budget provides additional General Fund resources of \$4,250,000 in both years of the biennium to pay overtime to all KRS Chapter 16 sworn personnel in lieu of awarding compensatory time. This policy is expected to result in the equivalent of approximately 50 additional troopers in fiscal year 2007 and 44 additional troopers in fiscal year 2008 on the road to support highway enforcement activities.

The Governor's recommended budget provides additional General Fund resources of \$1,301,200 in fiscal year 2006, \$997,100 in fiscal year 2007, and \$928,500 in fiscal year 2008 to accommodate the increased costs of motor fuel.

The recommended budget provides that the State Police sworn officer authorized strength is 1,070.